

							FORMATO 6-C
Cve	C o n c e p t o	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		31,736,762,528.76	2,503,612,411.20	34,240,374,939.96	14,343,250,434.42	12,861,170,816.00	19,897,124,505.54
1	GOBIERNO	13,966,558,487.09	-641,286,190.31	13,325,272,296.78	5,712,675,974.29	5,304,208,498.04	7,612,596,322.49
1	LEGISLACIÓN	214,477,334.16	117,261,211.13	331,738,545.29	193,035,604.30	155,236,851.25	138,702,940.99
2	JUSTICIA	844,988,730.50	-166,547,256.09	678,441,474.41	253,737,480.30	233,838,625.57	424,703,994.11
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,448,965,559.99	505,567,859.42	1,954,533,419.41	986,736,781.43	922,551,839.46	967,796,637.98
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,574,651,089.63	18,192,168.03	1,592,843,257.66	617,961,818.01	572,508,800.01	974,881,439.65
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	4,426,223,152.12	-127,100,279.63	4,299,122,872.49	1,662,499,370.67	1,494,094,068.23	2,636,623,501.82
8	OTROS SERVICIOS GENERALES	5,457,252,620.69	-988,659,893.17	4,468,592,727.52	1,998,704,919.58	1,925,978,313.52	2,469,887,807.94
2	DESARROLLO SOCIAL	13,371,890,843.64	2,309,517,952.39	15,681,408,796.03	6,806,982,928.41	5,830,983,652.84	8,874,425,867.62
1	PROTECCIÓN AMBIENTAL	427,626,532.73	232,671,832.39	660,298,365.12	215,011,778.35	192,595,539.82	445,286,586.77
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,945,449,478.86	1,106,932,051.79	3,052,381,530.65	1,459,336,228.19	1,374,485,963.20	1,593,045,302.46
3	SALUD	3,658,418,961.90	-8,157,813.51	3,650,261,148.39	1,970,120,714.95	1,427,327,574.81	1,680,140,433.44
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	796,772,863.06	-165,695,709.24	631,077,153.82	259,440,918.67	228,292,008.75	371,636,235.15
5	EDUCACIÓN	4,559,880,855.13	-162,020,556.77	4,397,860,298.36	1,792,624,323.60	1,639,960,245.02	2,605,235,974.76
6	PROTECCIÓN SOCIAL	1,090,491,357.53	393,036,218.11	1,483,527,575.64	584,173,078.59	525,987,654.06	899,354,497.05
7	OTROS ASUNTOS SOCIALES	893,250,794.43	912,751,929.62	1,806,002,724.05	526,275,886.06	442,334,667.18	1,279,726,837.99
3	DESARROLLO ECONÓMICO	4,059,941,182.69	891,380,649.12	4,951,321,831.81	1,663,790,678.81	1,566,177,812.21	3,287,531,153.00
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,870,266,281.72	-761,319,348.55	1,108,946,933.17	316,257,445.55	288,871,368.95	792,689,487.62
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	943,522,309.04	114,899,235.93	1,058,421,544.97	236,328,658.51	216,810,821.10	822,092,886.46
5	TRANSPORTE	805,775,602.86	1,434,599,289.65	2,240,374,892.51	840,166,951.67	804,665,951.16	1,400,211,658.84
7	TURISMO	202,951,252.21	100,406,806.62	303,358,058.83	135,723,642.63	123,200,315.21	167,634,416.20
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	237,425,736.86	2,794,665.47	240,220,402.33	135,317,698.45	132,629,355.79	104,902,703.88
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	338,372,015.34	-56,000,000.00	282,372,015.34	159,800,852.91	159,800,852.91	122,571,162.43
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	282,372,015.34	0.00	282,372,015.34	159,800,852.91	159,800,852.91	122,571,162.43
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	56,000,000.00	-56,000,000.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado		47,491,420,635.00	6,090,542,931.87	53,581,963,566.87	24,232,177,496.99	24,056,686,210.29	29,349,786,069.88
1	GOBIERNO	1,165,004,047.73	-148,188,301.71	1,016,815,746.02	96,238,060.12	93,801,420.12	920,577,685.90
2	JUSTICIA	5,710,782.00	2,107,114.00	7,817,896.00	2,064,800.00	0.00	5,753,096.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	756,265,927.73	-192,355,727.37	563,910,200.36	11,751,780.00	11,379,940.00	552,158,420.36
5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,863,683.00	0.00	5,863,683.00	0.00	0.00	5,863,683.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	397,163,655.00	42,060,311.66	439,223,966.66	82,421,480.12	82,421,480.12	356,802,486.54
8	OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	44,773,515,341.80	5,587,789,371.88	50,361,304,713.68	23,242,072,514.35	23,104,389,367.73	27,119,232,199.33
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,516,509,939.00	-343,251,832.49	1,173,258,106.51	187,583,042.16	183,622,785.01	985,675,064.35
3	SALUD	4,365,742,413.00	1,841,914,808.41	6,207,657,221.41	1,534,242,020.13	1,514,228,746.81	4,673,415,201.28
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	99,291,311.00	9,778,710.17	109,070,021.17	7,995,710.17	7,945,710.17	101,074,311.00
5	EDUCACIÓN	36,661,790,673.80	4,030,036,037.94	40,691,826,711.74	20,910,967,907.64	20,884,807,070.19	19,780,858,804.10
6	PROTECCIÓN SOCIAL	2,126,210,040.00	21,844,806.89	2,148,054,846.89	601,283,834.25	513,785,055.55	1,546,771,012.64
7	OTROS ASUNTOS SOCIALES	0.00	27,466,840.96	27,466,840.96	0.00	0.00	27,466,840.96
3	DESARROLLO ECONÓMICO	125,908,098.20	650,941,861.70	776,849,959.90	242,312,587.91	206,941,087.83	534,537,371.99
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	75,125,332.00	6,630,549.39	81,755,881.39	25,334,718.94	25,334,718.94	56,421,162.45
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	0.00
5	TRANSPORTE	0.00	624,206,910.24	624,206,910.24	191,178,459.45	155,806,959.37	433,028,450.79
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,782,766.20	1,104,402.07	51,887,168.27	6,799,409.52	6,799,409.52	45,087,758.75
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,426,993,147.27	0.00	1,426,993,147.27	651,554,334.61	651,554,334.61	775,438,812.66
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,426,993,147.27	0.00	1,426,993,147.27	651,554,334.61	651,554,334.61	775,438,812.66